

**Peer Group Comparison
RUGS Distribution**

2016

	LU	Small	Medium	Large	HU
Total Medicare Days	3,434	48,525	86,673	54,575	39,834
Extensive+Rehab	0.0%	1.1%	0.6%	1.3%	1.2%
Rehab	93.8%	93.0%	93.4%	92.1%	95.0%
Extensive Services	0.0%	0.3%	0.5%	0.8%	0.1%
Special Care High	2.4%	1.4%	1.3%	1.5%	0.8%
Special Care Low	0.4%	0.8%	1.0%	2.1%	1.2%
Clinically Complex	1.1%	1.8%	1.9%	1.4%	1.0%
Behavior SX Cognition	0.2%	0.1%	0.3%	0.1%	0.0%
Reduced Physical Function	2.0%	1.6%	0.9%	0.8%	0.5%
Total	100.0%	100.0%	100.0%	100.0%	100.0%
<u>Rehab Groups Only</u>					
Low	0.0%	0.1%	0.0%	0.0%	0.0%
Medium	14.5%	7.7%	3.7%	3.3%	1.8%
High	43.1%	26.9%	16.6%	15.3%	11.0%
Very High	29.8%	44.3%	44.5%	42.4%	39.2%
Ultra High	12.6%	21.1%	35.2%	39.1%	47.9%
<u>Average Length Of Stay</u>					
Admits	9.5	25.1	50.5	102.8	156.4
Discharges	9.9	21.4	39.8	88.2	133.1
Average	23.0	31.9	36.3	31.0	37.4
Count	15	71	60	20	8
R	29.9	39.2	44.8	40.3	34.7
U	24.2	37.7	41.8	31.8	53.6
<u>Average Medicare Payment Rate</u>					
All	\$ 387.60	\$ 415.40	\$ 443.39	\$ 452.06	\$ 463.29
R	\$ 390.39	\$ 413.78	\$ 434.13	\$ 438.95	\$ 457.48
U	\$ 378.96	\$ 426.42	\$ 463.74	\$ 465.78	\$ 463.97

<u>Ancillary Charges</u>	\$ 250.53	\$ 304.59	\$ 359.24	\$ 359.89	\$ 413.99
Radiology	\$ 0.09	\$ 1.09	\$ 0.95	\$ 0.57	\$ 0.89
Laboratory	\$ 3.94	\$ 5.56	\$ 4.94	\$ 4.94	\$ 2.36
IV Therapy	\$ -	\$ 0.33	\$ -	\$ 2.69	\$ 0.23
Oxygen	\$ -	\$ 0.21	\$ 0.06	\$ 0.35	\$ 0.31
PT	\$ 106.27	\$ 113.07	\$ 127.01	\$ 125.41	\$ 147.26
OT	\$ 93.20	\$ 104.84	\$ 121.81	\$ 118.49	\$ 137.73
ST	\$ 13.27	\$ 27.36	\$ 41.27	\$ 40.25	\$ 58.33
EKG	\$ -	\$ -	\$ 0.03	\$ -	\$ -
Med Sup	\$ 0.64	\$ 1.83	\$ 1.98	\$ 2.77	\$ 1.86
Drugs	\$ 33.12	\$ 50.01	\$ 60.89	\$ 63.76	\$ 64.48
Other Ancill	\$ -	\$ 0.30	\$ 0.28	\$ 0.66	\$ 0.54
<u>Ancillary Costs</u>	\$ 202.12	\$ 172.21	\$ 174.77	\$ 183.84	\$ 184.85
Radiology	\$ 0.42	\$ 1.30	\$ 0.84	\$ 0.86	\$ 1.19
Laboratory	\$ 4.55	\$ 5.88	\$ 4.34	\$ 4.11	\$ 3.25
IV Therapy	\$ -	\$ 0.32	\$ -	\$ 1.38	\$ 0.14
Oxygen	\$ -	\$ 0.09	\$ 0.20	\$ 0.25	\$ 0.18
PT	\$ 80.93	\$ 58.31	\$ 56.31	\$ 60.66	\$ 60.29
OT	\$ 64.19	\$ 51.39	\$ 51.04	\$ 48.94	\$ 52.94
ST	\$ 8.66	\$ 13.00	\$ 15.75	\$ 18.41	\$ 18.39
EKG	\$ -	\$ -	\$ 0.02	\$ -	\$ -
Med Sup	\$ 1.56	\$ 1.86	\$ 2.04	\$ 3.10	\$ 1.58
Drugs	\$ 41.80	\$ 39.83	\$ 44.08	\$ 45.86	\$ 46.72
Other Ancill	\$ -	\$ 0.23	\$ 0.16	\$ 0.29	\$ 0.16
Routine Costs	\$ 158.52	\$ 161.08	\$ 164.91	\$ 185.65	\$ 190.83
Net Margin	\$ 26.96	\$ 82.12	\$ 103.71	\$ 82.57	\$ 87.61
Margin %	40.9%	38.8%	37.2%	41.1%	41.2%